

GF/Fed/Other by Component
Department of Revenue

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT
Taxation and Treasury					
Tax Division	1,171.6	0.0	6.3	1,177.9	0
Treasury Division	20.1	0.0	60.9	81.0	0
Permanent Fund Dividend Division	0.0	0.0	184.3	184.3	0
RDU Total:	1,191.7	0.0	251.5	1,443.2	0
Child Support Services					
Child Support Services	-161.3	401.1	203.2	443.0	0
RDU Total:	-161.3	401.1	203.2	443.0	0
Administration and Support					
Commissioner's Office	12.1	0.0	6.8	18.9	0
Administrative Services	36.9	0.0	13.0	49.9	0
RDU Total:	49.0	0.0	19.8	68.8	0
Alaska Natural Gas Development Authority					
Gas Authority Operations	3.8	0.0	0.0	3.8	0
RDU Total:	3.8	0.0	0.0	3.8	0
Alaska Mental Health Trust Authority					
Mental Health Trust Operations	0.0	0.0	1,013.3	1,013.3	0
Long Term Care Ombudsman Office	3.0	0.0	7.1	10.1	0
RDU Total:	3.0	0.0	1,020.4	1,023.4	0
Alaska Housing Finance Corporation					
AHFC Operations	0.0	0.0	1,262.0	1,262.0	0
RDU Total:	0.0	0.0	1,262.0	1,262.0	0
Alaska Permanent Fund Corporation					
APFC Operations	0.0	0.0	26.8	26.8	0

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Alaska Permanent Fund Corporation					
APFC Custody and Mgt Fees	0.0	0.0	6,000.0	6,000.0	0
RDU Total:	0.0	0.0	6,026.8	6,026.8	0
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Department of Revenue Total:	1,086.2	401.1	8,783.7	10,271.0	0
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Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	
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